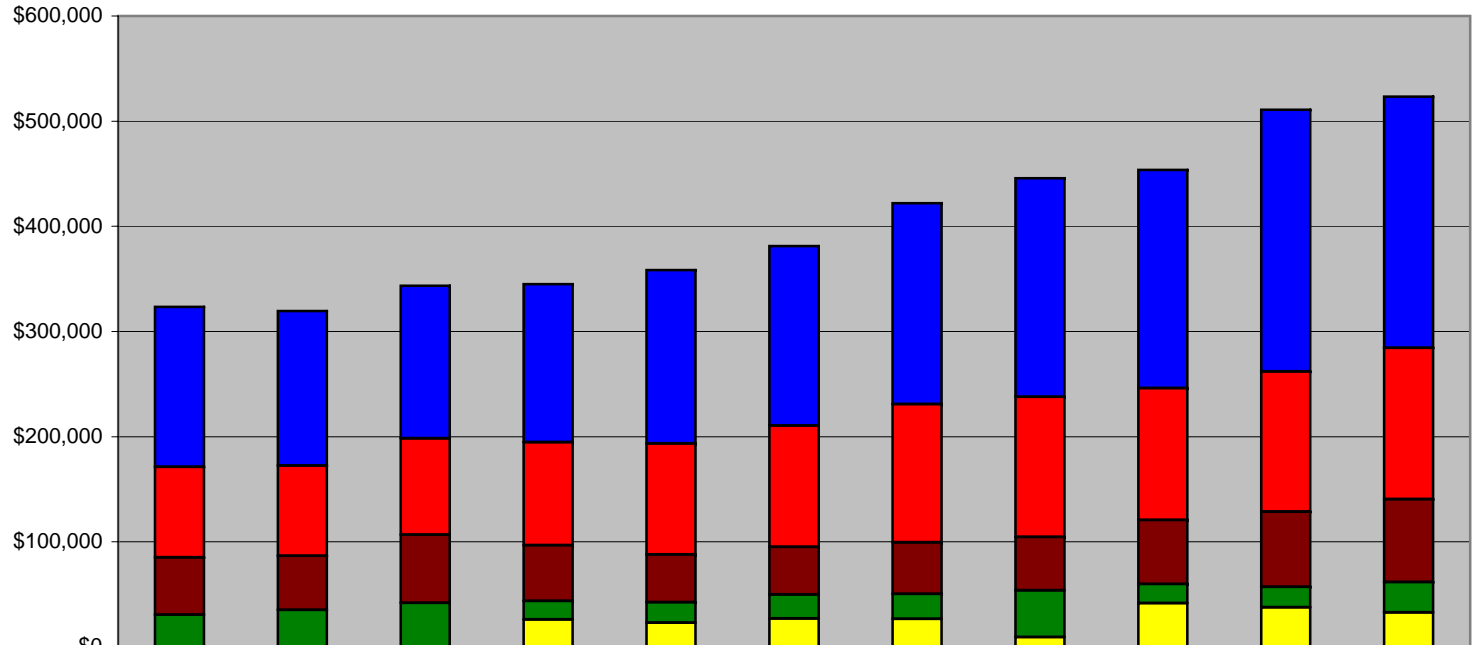


Texas Higher Education Coordinating Board R&D Expenditures by Source
Texas A&M University-College Station Campus, Texas A&M University Galveston and
Texas A&M University System Health Science Center
Dollars in Thousands



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
	\$323,360	\$319,618	\$343,484	\$344,908	\$358,311	\$381,241	\$421,907	\$445,689	\$453,679	\$510,874	\$523,328
■ Federal	\$151,925	\$147,095	\$145,177	\$150,136	\$164,663	\$170,581	\$191,067	\$207,873	\$207,611	\$248,868	\$238,945
■ State Contracts/Grants	\$86,127	\$85,768	\$91,390	\$97,953	\$105,822	\$115,502	\$131,402	\$133,144	\$125,202	\$133,441	\$143,889
■ Institution Controlled	\$54,471	\$51,512	\$64,897	\$52,942	\$45,165	\$45,264	\$48,791	\$50,967	\$60,859	\$71,331	\$78,710
■ Private Profit	\$30,837	\$35,243	\$42,020	\$17,627	\$19,597	\$22,914	\$23,766	\$44,295	\$18,252	\$19,415	\$28,818
■ Non-Profit	\$0	\$0	\$0	\$26,250	\$23,064	\$26,980	\$26,881	\$9,410	\$41,755	\$37,819	\$32,966